

REVISED REPORT

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the State Homeless Emergency Aid Program (HEAP) - Third Quarterly Expenditure Report, Funding Recommendations, and State Reporting Requirements.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RECOGNIZE \$915,166.34 in interest earned on the HEAP grant receipts in Fund No. 60P, RSRC 4903, and allocate within Fund No. 60P as follows:
  - a. \$736,399.35 to Activity Category 1 - Capital and Operating Support – A Bridge Home.
  - b. \$11,839.99 to Activity Category 4 - Youth Set-Aside.
  - c. \$166,927 to Activity Category 5 - Administrative Costs.
2. APPROVE the following funding from the HEAP grant in the amount of \$3,266,411.69:
  - a. \$736,399.35 from Activity Category 1 - Capital and Operating Support - A Bridge Home to support operation costs at the A Bridge Home site located at 515 North Beacon Street.
  - b. \$2,150,000 from Activity Category 2 - Capital and Operating Support - Skid Row.
    - i. \$500,000 for St. Vincent de Paul to expand restroom access through June 30, 2021.
    - ii. \$150,000 for Homeless Healthcare to provide two Community Ambassadors for the Bin and the ReFresh Spot for 12 months.
    - iii. \$1,500,000 for the Downtown Women's Center to provide rapid re-housing and related services to approximately 150 women in the Skid Row community through June 30, 2021.
  - c. \$213,085.34 from Activity Category 4 - Youth Set-Aside to support leasing costs to establish 30 new beds for transition-aged youth at the A Bridge Home site located at 1215 Lodi Place.
  - d. \$166,927 from Activity Category 5 - Administrative Costs for the City Attorney to increase support for A Bridge Home leases.
3. REPROGRAM the previously approved funds for accounting support in the amount of \$11,066 from Fund No. 60P to the City Administrative Officer (CAO), General Fund No. 100, Salaries General account.

4. REDUCE appropriations in the amount of \$325,000 in Fund No. 100/10, Account No. 003040, Contractual Services; and TRANSFER appropriations in the amount of \$325,000 within Fund No. 60P/10 from Account No. 10S110, CAO to Activity Category 4 - Youth Set-Aside, to effectuate approved recommendations from the HEAP Second Quarterly Expenditure Report.
5. REVERT appropriations to the Additional Homeless Services line item within the General City Purposes Fund in the amount of \$1,870,999.35; and REDUCE appropriations to Fund No. 10A/43 Bridge Home Operations - PATH - Beacon Avenue by \$1,134,600 to \$1,061,400. The recommendations for the A Bridge Home site located at 515 North Beacon Street is a result of Measure H support for this project and the use of interest earnings for operations.
6. INSTRUCT the General Manager, Los Angeles Housing and Community Investment Department, to amend contracts with the Los Angeles Homeless Services Authority to reflect additional services and funding:
  - a. C-133135 - HEAP Grant:
    - i. Volunteers of America to purchase furniture, fixtures and equipment for the bridge housing facility at 2817 South Hope Street - \$84,100 (funding approved in the HEAP Second Quarterly Expenditure Report).
    - ii. St. Vincent de Paul to expand restroom access through June 30, 2021 - \$500,000.
    - iii. Homeless Healthcare to provide two Community Ambassadors for the Bin and the ReFresh Spot for 12 months - \$150,000.
    - iv. Downtown Women's Center for rapid re-housing and related services to approximately 150 women in the Skid Row community through June 30, 2021 - \$1.5 million.
    - v. Revise contract amount to People Assisting the Homeless for operating costs at 515 North Beacon Avenue through June 30, 2021 from the previously approved amount of \$325,000.65 to \$1,061,400.
  - b. C-133697 - City General Fund:
    - i. Revise contract amount to People Assisting the Homeless for operating costs at 515 N. Beacon Ave. through June 30, 2021 from the previously approved amount of \$1,870,999.35 to \$0.
7. AUTHORIZE the CAO to:
  - a. Prepare Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter; and, Authorize the Controller to implement these instructions.

- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report consistent with the Mayor and Council action on this matter; and, Authorize the Controller to implement these instructions.
  - c. Negotiate and execute a no cost extension to the contract with the Los Angeles County Department of Health Services for real estate evaluation and rehabilitation services related to privately owned buildings proposed as bridge housing sites to end on June 30, 2020.
8. AUTHORIZE the Controller to implement the instructions provided in Attachment B of the Homeless Strategy Committee transmittal dated October 25, 2019, attached to the Council file.

Fiscal Impact Statement: The CAO reports that there is no additional impact to the General Fund as a result of the recommendations. Sufficient funding is available within the HEAP to support the recommendations.

Community Impact Statement: None submitted.

Summary:

At its regular meeting held on December 4, 2019, the Homelessness and Poverty Committee considered a transmittal from the HSC dated November 15, 2019, relative to HEAP Third Quarterly Expenditure Report, Funding Recommendations, and State Reporting Requirements.

A representative from the CAO's office addressed the Committee and provided a brief overview of the Homeless Strategy Committee transmittal and made an amendment on the attached CAO report. After consideration and after providing an opportunity for public comment, the Committee recommended that Council adopt the recommendations of the Homeless Strategy Committee as amended and reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
O'FARRELL:	YES
RODRIGUEZ:	YES
BONIN:	YES
HARRIS-DAWSON:	YES
RYU:	YES



**-NOT OFFICIAL UNTIL COUNCIL ACTS-**